

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
May 2010

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Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	878	73.2	44.6%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	4.6%	205	4.6%
Home	555	94.7%	4,184	93.8%
Total Natural Environment Setting	582	99.3%	4,389	98.4%
Special Purpose Center	2	0.3%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.3%	19	0.0%
Total	586	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<i>Data Not Available at this Time</i>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	114	197	285	13	609
	18.7%	32.3%	46.8%	2.1%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	243	163	39	164	609
	39.9%	26.8%	6.4%	26.9%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	108		
	Ongoing	609		
	Total	717	14	51.2
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	114	10,234	1.11%
Birth to 3 yrs.	609	30,229	2.01%
St. Charles	322	14,354	2.15%
St. Louis City	308	15,875	1.86%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	368	17,855	2.06%
African-American/Not Hispanic	188	9,939	1.89%
Hispanic	29	1,446	2.01%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	24	869	2.76%
Total	609	30,229	2.01%

Report as of: 5/17/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	92	196	321	30	639
	14.4%	30.7%	50.2%	4.7%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	92	12,129	0.76%
Birth to 3 yrs.	639	36,206	1.76%
St. Louis	618	36,206	1.71%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	939	78.3	44.8%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	240	182	38	179	639
	37.6%	28.5%	5.9%	28.0%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	386	21,292	1.81%
African-American/Not Hispanic	206	11,327	1.82%
Hispanic	25	1,686	1.48%
American Indian/Alaskan Native	3	129	2.33%
Asian/Pacific Islander	19	1,772	1.07%
Total	639	36,206	1.76%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	3.7%	205	4.6%
Home	596	95.1%	4,184	93.8%
Total Natural Environment Setting	619	98.7%	4,389	98.4%
Special Purpose Center	6	1.0%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	19	0.0%
Total	627	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107	
	Ongoing	639	
	Total	746	43.9
State	Intake	699	
	Ongoing	4,583	
	Total	5,282	120.5

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/17/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	310	25.8	41.3%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	3.0%	205	4.6%
Home	176	87.6%	4,184	93.8%
Total Natural Environment Setting	182	90.5%	4,389	98.4%
Special Purpose Center	19	9.5%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	19	0.0%
Total	201	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	25	56	115	6	202
	12.4%	27.7%	56.9%	3.0%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	82	57	12	51	202
	40.6%	28.2%	5.9%	25.2%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	202		
	Total	225	8	28.1
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	1
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	25	4,414	0.57%
Birth to 3 yrs.	202	13,003	1.55%
Adair	9	883	1.02%
Audrain	18	1,178	1.53%
Clark	0	276	0.00%
Grundy	7	383	1.83%
Knox	1	135	0.74%
Lewis	4	349	1.15%
Lincoln	48	2,388	2.01%
Linn	11	520	2.12%
Livingston	7	548	1.28%
Macon	9	595	1.51%
Marion	24	1,241	1.93%
Mercer	5	135	3.70%
Monroe	5	313	1.60%
Montgomery	7	472	1.48%
Pike	14	663	2.11%
Putnam	1	179	0.56%
Ralls	1	356	0.28%
Schuyler	1	138	0.72%
Scotland	2	210	0.95%
Shelby	9	265	3.40%
Sullivan	2	296	0.68%
Warren	19	1,480	1.28%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	190	11,740	1.62%
African-American/Not Hispanic	9	672	1.34%
Hispanic	3	489	0.61%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	0	48	0.00%
Total	202	13,003	1.55%

Report as of: 5/17/2010

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	616	51.3	55.7%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	7.8%	205	4.6%
Home	406	90.8%	4,184	93.8%
Total Natural Environment Setting	441	98.7%	4,389	98.4%
Special Purpose Center	6	1.3%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	19	0.0%
Total	447	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	139	230	20	450
	13.6%	30.9%	51.1%	4.4%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	260	109	30	51	450
	57.8%	24.2%	6.7%	11.3%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	450		
	Total	519	10.5	49.4
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	3
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,491	0.81%
Birth to 3 yrs.	450	22,267	2.02%
Andrew	8	601	1.33%
Atchison	4	179	2.23%
Buchanan	96	3,879	2.47%
Caldwell	8	380	2.11%
Clay	215	9,811	2.19%
Clinton	14	845	1.66%
Davies	4	371	1.08%
DeKalb	2	366	0.55%
Gentry	3	248	1.21%
Harrison	5	368	1.36%
Holt	4	169	2.37%
Nodaway	11	737	1.49%
Platte	67	3,354	2.00%
Ray	7	909	0.77%
Worth	2	50	4.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	367	18,798	1.95%
African-American/Not Hispanic	33	1,422	2.32%
Hispanic	38	1,426	2.66%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	13	479	2.71%
Total	450	22,267	2.02%

Report as of: 5/17/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1146	95.5	51.2%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	49	6.0%	205	4.6%
Home	753	93.0%	4,184	93.8%
Total Natural Environment Setting	802	99.0%	4,389	98.4%
Special Purpose Center	2	0.2%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	6	0.7%	19	0.0%
Total	810	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	116	261	419	27	823
	14.1%	31.7%	50.9%	3.3%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	490	190	14	129	823
	59.5%	23.1%	1.7%	15.7%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	823		
	Total	948	20.5	46.2
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	116	13,656	0.85%
Birth to 3 yrs.	823	40,635	2.03%
Bates	14	673	2.08%
Cass	69	4,122	1.67%
Henry	23	843	2.73%
Jackson	672	31,440	2.14%
Johnson	18	2,274	0.79%
Lafayette	22	1,283	1.71%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	532	24,977	2.13%
African-American/Not Hispanic	211	9,097	2.32%
Hispanic	70	5,537	1.26%
American Indian/Alaskan Native	1	249	0.40%
Asian/Pacific Islander	9	775	1.16%
Total	823	40,635	2.03%

Report as of: 5/17/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	698	58.2	42.8%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	5.5%	205	4.6%
Home	366	91.3%	4,184	93.8%
Total Natural Environment Setting	388	96.8%	4,389	98.4%
Special Purpose Center	10	2.5%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	3	0.7%	19	0.0%
Total	401	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	86	133	199	6	424
	20.3%	31.4%	46.9%	1.4%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	187	132	8	97	424
	44.1%	31.1%	1.9%	22.9%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	424		
	Total	480	11	43.6
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	2
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	86	7,082	1.21%
Birth to 3 yrs.	424	20,703	2.05%
Benton	20	500	4.00%
Boone	138	6,271	2.20%
Callaway	44	1,556	2.83%
Camden	14	1,415	0.99%
Carroll	4	320	1.25%
Chariton	11	289	3.81%
Cole	63	3,013	2.09%
Cooper	13	624	2.08%
Howard	8	346	2.31%
Miller	9	998	0.90%
Moniteau	11	670	1.64%
Morgan	8	866	0.92%
Pettis	38	1,910	1.99%
Randolph	30	1,032	2.91%
Saline	17	893	1.90%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	362	17,364	2.08%
African-American/Not Hispanic	39	1,777	2.19%
Hispanic	16	1,074	1.49%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	6	379	1.58%
Total	424	20,703	2.05%

Report as of: 5/17/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	320	26.7	55.9%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	6.9%	205	4.6%
Home	228	92.7%	4,184	93.8%
Total Natural Environment Setting	245	99.6%	4,389	98.4%
Special Purpose Center	0	0.0%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.4%	19	0.0%
Total	246	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	37	70	133	7	247
	15.0%	28.3%	53.8%	2.8%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	123	69	8	47	247
	49.8%	27.9%	3.2%	19.0%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	247		
	Total	282	7	40.3
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	3
Speech and Language Pathology	3
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	37	4,971	0.74%
Birth to 3 yrs.	247	14,670	1.68%
Barry	25	1,640	1.52%
Barton	11	494	2.23%
Cedar	4	507	0.79%
Dade	5	266	1.88%
Jasper	104	5,622	1.85%
Lawrence	28	1,541	1.82%
McDonald	12	1,093	1.10%
Newton	43	2,391	1.80%
St. Clair	2	273	0.73%
Vernon	12	843	1.42%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	211	12,035	1.75%
African-American/Not Hispanic	10	354	2.82%
Hispanic	20	1,822	1.10%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	5	197	2.54%
Total	247	14,670	1.68%

Report as of: 5/17/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	851	70.9	34.5%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	14	3.6%	205	4.6%
Home	374	95.7%	4,184	93.8%
Total Natural Environment Setting	388	99.2%	4,389	98.4%
Special Purpose Center	1	0.3%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.5%	19	0.0%
Total	391	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	73	135	174	23	405
	18.0%	33.3%	43.0%	5.7%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	231	100	9	65	405
	57.0%	24.7%	2.2%	16.0%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	405		
	Total	463	12	38.6
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	73	8,661	0.84%
Birth to 3 yrs.	405	25,267	1.60%
Christian	56	3,362	1.67%
Dallas	10	730	1.37%
Douglas	7	479	1.46%
Greene	202	10,910	1.85%
Hickory	0	264	0.00%
Laclede	19	1,559	1.22%
Ozark	1	328	0.30%
Polk	16	1,269	1.26%
Stone	21	925	2.27%
Taney	27	1,993	1.35%
Texas	12	897	1.34%
Webster	31	1,724	1.80%
Wright	6	827	0.73%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	380	22,868	1.66%
African-American/Not Hispanic	12	784	1.53%
Hispanic	12	1,100	1.09%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	1	285	0.35%
Total	405	25,267	1.60%

Report as of: 5/17/2010

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	86	139	217	12	454
	18.9%	30.6%	47.8%	2.6%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	86	8,007	1.07%
Birth to 3 yrs.	454	23,869	1.90%
Crawford	14	1,027	1.36%
Dent	6	546	1.10%
Franklin	86	4,046	2.13%
Gasconade	4	541	0.74%
Iron	6	384	1.56%
Jefferson	188	9,033	2.08%
Maries	5	302	1.66%
Osage	14	558	2.51%
Phelps	30	1,724	1.74%
Pulaski	40	2,115	1.89%
St. Francois	43	2,505	1.72%
Washington	14	1,088	1.29%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	752	62.7	44.1%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	182	164	12	96	454
	40.1%	36.1%	2.6%	21.1%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	1.9%	205	4.6%
Home	412	96.7%	4,184	93.8%
Total Natural Environment Setting	420	98.6%	4,389	98.4%
Special Purpose Center	4	0.9%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.5%	19	0.0%
Total	426	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	454		
	Total	537	12	44.8
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	5
Special Instruction	2
Total NPA Authorizations	9

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	437	22,008	1.99%
African-American/Not Hispanic	12	804	1.49%
Hispanic	4	680	0.59%
American Indian/Alaskan Native	0	128	0.00%
Asian/Pacific Islander	1	249	0.40%
Total	454	23,869	1.90%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/17/2010

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	112	157	10	330
	15.5%	33.9%	47.6%	3.0%	100%
State	741	1,438	2,250	154	4,583
	16.2%	31.4%	49.1%	3.4%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	476	39.7	51.5%
State	6,986	582.2	46.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	170	73	11	76	330
	51.5%	22.1%	3.3%	23.0%	100.0%
State	2,208	1,239	181	955	4,583
	48.2%	27.0%	3.9%	20.8%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	1.2%	205	4.6%
Home	318	98.1%	4,184	93.8%
Total Natural Environment Setting	322	99.4%	4,389	98.4%
Special Purpose Center	0	0.0%	50	1.1%
Hospital	0	0.0%	0	0.4%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.6%	19	0.0%
Total	324	100.0%	4,459	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	330		
	Total	365	8.5	42.9
State	Intake	699		
	Ongoing	4,583		
	Total	5,282	120.5	43.8

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	51	5,714	0.89%
Birth to 3 yrs.	330	16,998	1.94%
Bollinger	11	438	2.51%
Butler	42	1,700	2.47%
Cape Girardeau	54	2,863	1.89%
Carter	6	255	2.35%
Dunklin	25	1,435	1.74%
Howell	16	1,647	0.97%
Madison	7	481	1.46%
Mississippi	13	550	2.36%
New Madrid	19	704	2.70%
Oregon	3	367	0.82%
Pemiscot	17	903	1.88%
Perry	14	776	1.80%
Reynolds	1	187	0.53%
Ripley	12	479	2.51%
Scott	37	1,822	2.03%
Shannon	0	322	0.00%
Ste. Genevieve	23	571	4.03%
Stoddard	23	1,092	2.11%
Wayne	9	406	2.22%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	276	14,399	1.92%
African-American/Not Hispanic	45	1,766	2.55%
Hispanic	8	606	1.32%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
Total	330	16,998	1.94%

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/17/2010

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date